

Philippine Ports Authority
Port Management Office of Misamis Oriental/Cagayan de Oro
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01
PUBLICATION, ADVERTISING, PROMOTIONAL, AND MARKETING EXPENSES
CY 2026

☐ INDICATIVE

☐ FINAL



Fiscal Year : CY 2026
 End-User or Implementing Unit: PPA PMO MOC and Terminal Ports
 Total Budget: 103,000.00

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
BASEPORT											
OFFICE OF THE PORT MANAGER											
1	PMO Wall Calendar - To provide an official wall calendar displaying key dates, activities, and reminders to support planning and coordination within PMO MO/C and stakeholders	Goods	One (1) Lot	Direct Acquisition	NO	Nov-26	Dec-26	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	20,000.00	
2	Corporate Giveaways - To procure items for official events, stakeholder engagement, and promotional activities representing PMO MO/C.	Goods	One (1) Lot	Direct Acquisition	NO	Nov-26	Dec-26	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	20,000.00	
3	PMO MO/C Visitors Welcome Kit – To provide a standardized welcome kit containing informational and branded materials for visitors to enhance engagement and institutional identity.	Goods	One (1) Lot	Direct Acquisition	NO	Januray 2026	Dec-26	within 5 days after receipt of Approved Purchase Order to be procured quarterly	PPA Corporate Operating Budget	10,000.00	
TMO-BALINGOAN											
1	Procurement of printing services of updated Directional/Safety/Security Signages (tarpaulin material) to guide, inform, and ensure the safety and security of employees, visitors, and port operations.	Goods	1 lot	Small Value Procurement	NO	March 1st week	March 4th week	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	18,000.00	
2	Procurement of printing services of updated ARTA/Citizen's Charter and other informational signages to ensure transparent, accessible, and efficient public service information for clients and stakeholders.	Goods	1 lot	Small Value Procurement	NO	March 1st week	March 4th week	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	10,000.00	
3	Supply and installation of Acrylic Build-up Signage (Backlit PPA logo) indoor sign (for POB Concierge) to provide clear institutional identification, enhance wayfinding, and project a professional and consistent corporate image within the port facility.	Goods	1 lot	Small Value Procurement	NO	June 1st week	June 4th week	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	25,000.00	
TOTAL BUDGET									103,000.00		

Consolidated by:

MARC M. AVELLANA
 Head, BAC Secretariat/Acting Principal Engineer A

Date: January 28, 2026

Submitted by:

MEDARDO I. SOSOBRADO, JR.
 BAC Chairperson/Port Police Division Manager

Date: January 28, 2026

Approved by:

FERNANDO B. MAPALO, JR.
 Port Manager, PMO MOC

Date: _____